**Каратузский сельсовет**



№ 12 (371) от 31 августа 2022 г.



АДМИНИСТРАЦИЯ КАРАТУЗСКОГО СЕЛЬСОВЕТА

ПОСТАНОВЛЕНИЕ

29.08.2022г. с.Каратузское №111-П

О внесении изменений в муниципальную программу комплексного развития систем транспортной инфраструктуры на территории Каратузского сельсовета на 2019-2028гг., утверждённую постановлением от 13.09.2019г. №196-П

В соответствии Федеральным законом от 06.10.2003 №131-ФЗ «Об общих принципах организации местного самоуправления в Российской Федерации», Бюджетным кодексом Российской Федерации, руководствуясь Уставом Каратузского сельсовета Каратузского района Красноярского края,

ПОСТАНОВЛЯЮ:

1. Внести в муниципальную программу комплексного развития систем транспортной инфраструктуры на территории Каратузского сельсовета на 2019-2028 годы следующие изменения:

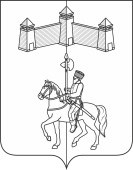
- В перечне программных мероприятий Программы комплексного развития систем транспортной инфраструктуры на территории Каратузского сельсовет на 2019-2028 годы строку 40 изложить в новой редакции:

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| 40 | Капитальный ремонт автомобильных дорог с.Каратузское (укладка асфальтобетонной смеси): ул.Армейская, ул.Шишкина, ул.Кирова | 2027г. (01.05-01.09) | 6 000 000 руб. | Администрация Каратузского сельсовета |

1. Контроль за исполнением настоящего постановления оставляю за собой.
2. Настоящее постановление вступает в силу в день, следующий за днем его официального опубликования в печатном издании «Каратузский Вестник».

И.о.главы администрации

Каратузского сельсовета А.М.Болмутенко



АДМИНИСТРАЦИЯ КАРАТУЗСКОГО СЕЛЬСОВЕТА

ПОСТАНОВЛЕНИЕ

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| 30.08.2022 г. | с. Каратузское | № 112-П |

Об исполнении бюджета Каратузского сельсовета за 1 полугодие 2022 года

В соответствии с пунктом 5 статьи 264.2 Бюджетного кодекса Российской Федерации, статьей 7 Устава Каратузского сельсовета, пунктом 4 статьи 21 Положения о бюджетном процессе в Каратузском сельсовете, утвержденным Решением Каратузского сельского Совета депутатов от 07.06.2017г. №10-71 ПОСТАНОВЛЯЮ:

1. Утвердить отчет об исполнении бюджета Каратузского сельсовета   
за 1 полугодие 2022 года по доходам в сумме 15031871,96 рублей, по расходам в сумме 15157044,60 рублей, дефицит бюджета 125172,64 рублей по следующим показателям:

1.1. источники внутреннего финансирования дефицита бюджета Каратузского сельсовета за 1 полугодие 2022 года, согласно Приложению к настоящему Постановлению;

1.2. доходы бюджета Каратузского сельсовета за 1 полугодие 2022 года, согласно Приложению к настоящему Постановлению;

1.3. распределения расходов бюджета Каратузского сельсовета за 1 полугодие 2022 года, согласно Приложению к настоящему Постановлению.

2. Постановление вступает в силу со дня его принятия и подлежит опубликованию в печатном издании органа местного самоуправления Каратузского сельсовета «Каратузский вестник».

Глава администрации

Кратузского сельсовета А.А. Саар

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| |  | | --- | |  | | |  | | --- | |  | | Приложение к Постановлению №112-П от 30.08.2022г.  ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА ЗА 1 ПОЛУГОДИЕ 2022 ГОДА   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | Единица измерения: руб.   |  | | --- | | **1. Доходы** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **58 152 931,40** | | |  | | --- | | **15 031 871,96** | | |  | | --- | | **43 121 059,44** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 12 281 850,00 | | |  | | --- | | 4 064 671,96 | | |  | | --- | | 8 217 178,04 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 2 507 000,00 | | |  | | --- | | 982 730,23 | | |  | | --- | | 1 524 269,77 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 2 507 000,00 | | |  | | --- | | 982 730,23 | | |  | | --- | | 1 524 269,77 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 2 507 000,00 | | |  | | --- | | 952 837,14 | | |  | | --- | | 1 554 162,86 | | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02020 01 0000 110 | | |  | | --- | | - | | |  | | --- | | 6 218,06 | | |  | | --- | | - | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | - | | |  | | --- | | 23 675,03 | | |  | | --- | | - | | | НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 1 03 00000 00 0000 000 | | |  | | --- | | 2 625 200,00 | | |  | | --- | | 1 421 705,10 | | |  | | --- | | 1 203 494,90 | | | Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02000 01 0000 110 | | |  | | --- | | 2 625 200,00 | | |  | | --- | | 1 421 705,10 | | |  | | --- | | 1 203 494,90 | | | Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02230 01 0000 110 | | |  | | --- | | 1 186 900,00 | | |  | | --- | | 699 794,02 | | |  | | --- | | 487 105,98 | | | Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02231 01 0000 110 | | |  | | --- | | 1 186 900,00 | | |  | | --- | | 699 794,02 | | |  | | --- | | 487 105,98 | | | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02240 01 0000 110 | | |  | | --- | | 6 500,00 | | |  | | --- | | 4 119,64 | | |  | | --- | | 2 380,36 | | | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02241 01 0000 110 | | |  | | --- | | 6 500,00 | | |  | | --- | | 4 119,64 | | |  | | --- | | 2 380,36 | | | Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02250 01 0000 110 | | |  | | --- | | 1 580 600,00 | | |  | | --- | | 806 116,93 | | |  | | --- | | 774 483,07 | | | Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02251 01 0000 110 | | |  | | --- | | 1 580 600,00 | | |  | | --- | | 806 116,93 | | |  | | --- | | 774 483,07 | | | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02260 01 0000 110 | | |  | | --- | | -   148 800,00 | | |  | | --- | | -   88 325,49 | | |  | | --- | | - | | | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02261 01 0000 110 | | |  | | --- | | -   148 800,00 | | |  | | --- | | -   88 325,49 | | |  | | --- | | - | | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | |  | | --- | | 010 | | |  | | --- | | 000 1 05 00000 00 0000 000 | | |  | | --- | | 48 000,00 | | |  | | --- | | 6 720,85 | | |  | | --- | | 41 279,15 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03000 01 0000 110 | | |  | | --- | | 48 000,00 | | |  | | --- | | 6 720,85 | | |  | | --- | | 41 279,15 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03010 01 0000 110 | | |  | | --- | | 48 000,00 | | |  | | --- | | 6 720,85 | | |  | | --- | | 41 279,15 | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 6 938 000,00 | | |  | | --- | | 1 345 875,97 | | |  | | --- | | 5 592 124,03 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 1 520 000,00 | | |  | | --- | | 250 338,43 | | |  | | --- | | 1 269 661,57 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 1 520 000,00 | | |  | | --- | | 250 338,43 | | |  | | --- | | 1 269 661,57 | | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 5 418 000,00 | | |  | | --- | | 1 095 537,54 | | |  | | --- | | 4 322 462,46 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 2 903 000,00 | | |  | | --- | | 781 541,62 | | |  | | --- | | 2 121 458,38 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 2 903 000,00 | | |  | | --- | | 781 541,62 | | |  | | --- | | 2 121 458,38 | | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 2 515 000,00 | | |  | | --- | | 313 995,92 | | |  | | --- | | 2 201 004,08 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 2 515 000,00 | | |  | | --- | | 313 995,92 | | |  | | --- | | 2 201 004,08 | | | ЗАДОЛЖЕННОСТЬ И ПЕРЕРАСЧЕТЫ ПО ОТМЕНЕННЫМ НАЛОГАМ, СБОРАМ И ИНЫМ ОБЯЗАТЕЛЬНЫМ ПЛАТЕЖАМ | |  | | --- | | 010 | | |  | | --- | | 000 1 09 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | Налоги на имущество | |  | | --- | | 010 | | |  | | --- | | 000 1 09 04000 00 0000 110 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | Земельный налог (по обязательствам, возникшим до 1 января 2006 года) | |  | | --- | | 010 | | |  | | --- | | 000 1 09 04050 00 0000 110 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | Земельный налог (по обязательствам, возникшим до 1 января 2006 года), мобилизуемый на территориях сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 09 04053 10 0000 110 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | |  | | --- | | 010 | | |  | | --- | | 000 1 11 00000 00 0000 000 | | |  | | --- | | 38 000,00 | | |  | | --- | | 15 245,07 | | |  | | --- | | 22 754,93 | | | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05000 00 0000 120 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05020 00 0000 120 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05025 10 0000 120 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | Прочие доходы от использования имущества и прав, находящихся в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 09000 00 0000 120 | | |  | | --- | | 38 000,00 | | |  | | --- | | 15 245,07 | | |  | | --- | | 22 754,93 | | | Прочие поступления от использования имущества, находящегося в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 09040 00 0000 120 | | |  | | --- | | 38 000,00 | | |  | | --- | | 15 245,07 | | |  | | --- | | 22 754,93 | | | Прочие поступления от использования имущества, находящегося в собственности сельских поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 09045 10 0000 120 | | |  | | --- | | 38 000,00 | | |  | | --- | | 15 245,07 | | |  | | --- | | 22 754,93 | | | ДОХОДЫ ОТ ПРОДАЖИ МАТЕРИАЛЬНЫХ И НЕМАТЕРИАЛЬНЫХ АКТИВОВ | |  | | --- | | 010 | | |  | | --- | | 000 1 14 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности | |  | | --- | | 010 | | |  | | --- | | 000 1 14 06000 00 0000 430 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | Доходы от продажи земельных участков, государственная собственность на которые разграничена (за исключением земельных участков бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 14 06020 00 0000 430 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | Доходы от продажи земельных участков, находящихся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 14 06025 10 0000 430 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА | |  | | --- | | 010 | | |  | | --- | | 000 1 16 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | 24 623,99 | | |  | | --- | | - | | | Административные штрафы, установленные законами субъектов Российской Федерации об административных правонарушениях | |  | | --- | | 010 | | |  | | --- | | 000 1 16 02000 02 0000 140 | | |  | | --- | | - | | |  | | --- | | 24 623,99 | | |  | | --- | | - | | | Административные штрафы, установленные законами субъектов Российской Федерации об административных правонарушениях, за нарушение муниципальных правовых актов | |  | | --- | | 010 | | |  | | --- | | 000 1 16 02020 02 0000 140 | | |  | | --- | | - | | |  | | --- | | 24 623,99 | | |  | | --- | | - | | | ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 17 00000 00 0000 000 | | |  | | --- | | 125 650,00 | | |  | | --- | | 267 770,75 | | |  | | --- | | - | | | Невыясненные поступления | |  | | --- | | 010 | | |  | | --- | | 000 1 17 01000 00 0000 180 | | |  | | --- | | - | | |  | | --- | | 267 770,75 | | |  | | --- | | - | | | Невыясненные поступления, зачисляемые в бюджеты сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 17 01050 10 0000 180 | | |  | | --- | | - | | |  | | --- | | 267 770,75 | | |  | | --- | | - | | | Инициативные платежи | |  | | --- | | 010 | | |  | | --- | | 000 1 17 15000 00 0000 150 | | |  | | --- | | 125 650,00 | | |  | | --- | | - | | |  | | --- | | 125 650,00 | | | Инициативные платежи, зачисляемые в бюджеты сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 17 15030 10 0000 150 | | |  | | --- | | 125 650,00 | | |  | | --- | | - | | |  | | --- | | 125 650,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 45 871 081,40 | | |  | | --- | | 10 967 200,00 | | |  | | --- | | 34 903 881,40 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 45 871 081,40 | | |  | | --- | | 10 967 200,00 | | |  | | --- | | 34 903 881,40 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 10 230 400,00 | | |  | | --- | | 7 642 400,00 | | |  | | --- | | 2 588 000,00 | | | Дотации на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 00 0000 150 | | |  | | --- | | 10 230 400,00 | | |  | | --- | | 7 642 400,00 | | |  | | --- | | 2 588 000,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджета субъекта Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15001 10 0000 150 | | |  | | --- | | 10 230 400,00 | | |  | | --- | | 7 642 400,00 | | |  | | --- | | 2 588 000,00 | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 18 447 000,00 | | |  | | --- | | - | | |  | | --- | | 18 447 000,00 | | | Прочие субсидии | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 00 0000 150 | | |  | | --- | | 18 447 000,00 | | |  | | --- | | - | | |  | | --- | | 18 447 000,00 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 150 | | |  | | --- | | 18 447 000,00 | | |  | | --- | | - | | |  | | --- | | 18 447 000,00 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 40 885,40 | | |  | | --- | | - | | |  | | --- | | 40 885,40 | | | Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30024 00 0000 150 | | |  | | --- | | 40 885,40 | | |  | | --- | | - | | |  | | --- | | 40 885,40 | | | Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30024 10 0000 150 | | |  | | --- | | 40 885,40 | | |  | | --- | | - | | |  | | --- | | 40 885,40 | | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40000 00 0000 150 | | |  | | --- | | 17 152 796,00 | | |  | | --- | | 3 324 800,00 | | |  | | --- | | 13 827 996,00 | | | Прочие межбюджетные трансферты, передаваемые бюджетам | |  | | --- | | 010 | | |  | | --- | | 000 2 02 49999 00 0000 150 | | |  | | --- | | 17 152 796,00 | | |  | | --- | | 3 324 800,00 | | |  | | --- | | 13 827 996,00 | | | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 49999 10 0000 150 | | |  | | --- | | 17 152 796,00 | | |  | | --- | | 3 324 800,00 | | |  | | --- | | 13 827 996,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ НЕГОСУДАРСТВЕННЫХ ОРГАНИЗАЦИЙ | |  | | --- | | 010 | | |  | | --- | | 000 2 04 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | Безвозмездные поступления от негосударственных организаций в бюджеты сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 04 05000 10 0000 150 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | Прочие безвозмездные поступления от негосударственных организаций в бюджеты сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 04 05099 10 0000 150 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | ПРОЧИЕ БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 07 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | Прочие безвозмездные поступления в бюджеты сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 07 05000 10 0000 150 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | Прочие безвозмездные поступления в бюджеты сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 07 05030 10 0000 150 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | ВОЗВРАТ ОСТАТКОВ СУБСИДИЙ, СУБВЕНЦИЙ И ИНЫХ МЕЖБЮДЖЕТНЫХ ТРАНСФЕРТОВ, ИМЕЮЩИХ ЦЕЛЕВОЕ НАЗНАЧЕНИЕ, ПРОШЛЫХ ЛЕТ | |  | | --- | | 010 | | |  | | --- | | 000 2 19 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 19 00000 10 0000 150 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | Возврат прочих остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 19 60010 10 0000 150 | | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | | | |

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 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **2. Расходы бюджета** | | | | | | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 58 839 861,68 | 15 157 044,60 | 43 682 817,08 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 | |  | | --- | | 58 839 861,68 | | |  | | --- | | 15 157 044,60 | | |  | | --- | | 43 682 817,08 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 | |  | | --- | | 9 741 029,24 | | |  | | --- | | 4 538 704,93 | | |  | | --- | | 5 202 324,31 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 | |  | | --- | | 1 148 750,00 | | |  | | --- | | 518 016,90 | | |  | | --- | | 630 733,10 | | | Государственная судебная власть | |  | | --- | | 200 | | 000 0102 9000000000 000 | |  | | --- | | 1 148 750,00 | | |  | | --- | | 518 016,90 | | |  | | --- | | 630 733,10 | | | Оплата труда, с учетом начислений, Председателя Верховного Суда Российской Федерации и судей Верховного Суда Российской Федерации | |  | | --- | | 200 | | 000 0102 9020000000 000 | |  | | --- | | 1 148 750,00 | | |  | | --- | | 518 016,90 | | |  | | --- | | 630 733,10 | | | Руководство и управление в сфере установленных функций органов местного самоуправления по администрации Каратузского района в рамках непрограммных расходов органов местного самоуправления | |  | | --- | | 200 | | 000 0102 9020000210 000 | |  | | --- | | 1 148 750,00 | | |  | | --- | | 518 016,90 | | |  | | --- | | 630 733,10 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0102 9020000210 100 | |  | | --- | | 1 148 750,00 | | |  | | --- | | 518 016,90 | | |  | | --- | | 630 733,10 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 9020000210 120 | |  | | --- | | 1 148 750,00 | | |  | | --- | | 518 016,90 | | |  | | --- | | 630 733,10 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 9020000210 121 | |  | | --- | | 882 297,00 | | |  | | --- | | 412 027,00 | | |  | | --- | | 470 270,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 9020000210 129 | |  | | --- | | 266 453,00 | | |  | | --- | | 105 989,90 | | |  | | --- | | 160 463,10 | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | |  | | --- | | 200 | | 000 0103 0000000000 000 | |  | | --- | | 617 506,00 | | |  | | --- | | 354 817,88 | | |  | | --- | | 262 688,12 | | | Государственная судебная власть | |  | | --- | | 200 | | 000 0103 9000000000 000 | |  | | --- | | 617 506,00 | | |  | | --- | | 354 817,88 | | |  | | --- | | 262 688,12 | | | Оплата труда, с учетом начислений, Председателя Конституционного Суда Российской Федерации и судей Конституционного Суда Российской Федерации | |  | | --- | | 200 | | 000 0103 9010000000 000 | |  | | --- | | 617 506,00 | | |  | | --- | | 354 817,88 | | |  | | --- | | 262 688,12 | | | Руководство и управление в сфере установленных функций органов местного самоуправления по Каратузскому районному Совету депутатов в рамках непрограммных расходов органов местного самоуправления | |  | | --- | | 200 | | 000 0103 9010000210 000 | |  | | --- | | 617 506,00 | | |  | | --- | | 354 817,88 | | |  | | --- | | 262 688,12 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0103 9010000210 100 | |  | | --- | | 617 506,00 | | |  | | --- | | 354 817,88 | | |  | | --- | | 262 688,12 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0103 9010000210 120 | |  | | --- | | 617 506,00 | | |  | | --- | | 354 817,88 | | |  | | --- | | 262 688,12 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0103 9010000210 121 | |  | | --- | | 535 205,69 | | |  | | --- | | 272 517,57 | | |  | | --- | | 262 688,12 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0103 9010000210 129 | |  | | --- | | 82 300,31 | | |  | | --- | | 82 300,31 | | |  | | --- | | 0,00 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 | |  | | --- | | 5 307 913,82 | | |  | | --- | | 2 688 622,81 | | |  | | --- | | 2 619 291,01 | | | Государственная судебная власть | |  | | --- | | 200 | | 000 0104 9000000000 000 | |  | | --- | | 5 307 913,82 | | |  | | --- | | 2 688 622,81 | | |  | | --- | | 2 619 291,01 | | | Функционирование финансового управления администрации Каратузского района | |  | | --- | | 200 | | 000 0104 9030000000 000 | |  | | --- | | 5 307 913,82 | | |  | | --- | | 2 688 622,81 | | |  | | --- | | 2 619 291,01 | | | Руководство и управление в сфере установленных функций органов органов местного самоуправления в рамках непрограммных расходов органов местного самоуправления | |  | | --- | | 200 | | 000 0104 9030000210 000 | |  | | --- | | 5 307 913,82 | | |  | | --- | | 2 688 622,81 | | |  | | --- | | 2 619 291,01 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 9030000210 100 | |  | | --- | | 4 029 741,50 | | |  | | --- | | 1 810 620,45 | | |  | | --- | | 2 219 121,05 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 9030000210 120 | |  | | --- | | 4 029 741,50 | | |  | | --- | | 1 810 620,45 | | |  | | --- | | 2 219 121,05 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 9030000210 121 | |  | | --- | | 3 056 636,00 | | |  | | --- | | 1 441 196,74 | | |  | | --- | | 1 615 439,26 | | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | |  | | --- | | 200 | | 000 0104 9030000210 122 | |  | | --- | | 50 000,00 | | |  | | --- | | 16 812,00 | | |  | | --- | | 33 188,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 9030000210 129 | |  | | --- | | 923 105,50 | | |  | | --- | | 352 611,71 | | |  | | --- | | 570 493,79 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 9030000210 200 | |  | | --- | | 1 271 052,32 | | |  | | --- | | 870 900,36 | | |  | | --- | | 400 151,96 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 9030000210 240 | |  | | --- | | 1 271 052,32 | | |  | | --- | | 870 900,36 | | |  | | --- | | 400 151,96 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0104 9030000210 244 | |  | | --- | | 1 074 988,37 | | |  | | --- | | 733 479,19 | | |  | | --- | | 341 509,18 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0104 9030000210 247 | |  | | --- | | 196 063,95 | | |  | | --- | | 137 421,17 | | |  | | --- | | 58 642,78 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0104 9030000210 800 | |  | | --- | | 7 120,00 | | |  | | --- | | 7 102,00 | | |  | | --- | | 18,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0104 9030000210 850 | |  | | --- | | 7 120,00 | | |  | | --- | | 7 102,00 | | |  | | --- | | 18,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0104 9030000210 853 | |  | | --- | | 7 120,00 | | |  | | --- | | 7 102,00 | | |  | | --- | | 18,00 | | | Резервные фонды | |  | | --- | | 200 | | 000 0111 0000000000 000 | |  | | --- | | 40 000,00 | | |  | | --- | | - | | |  | | --- | | 40 000,00 | | | Государственная программа Российской Федерации "Социальная поддержка граждан" | |  | | --- | | 200 | | 000 0111 0300000000 000 | |  | | --- | | 40 000,00 | | |  | | --- | | - | | |  | | --- | | 40 000,00 | | | Осуществление предупреждения и ликвидации последствий паводка в затапливаемых районах муниципального образования в рамках подпрограммы "Защита населения и территории Каратузского сельсовета от чрезвычайных ситуаций природного и техногенного характера на | |  | | --- | | 200 | | 000 0111 0310000010 000 | |  | | --- | | 40 000,00 | | |  | | --- | | - | | |  | | --- | | 40 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0111 0310000010 800 | |  | | --- | | 40 000,00 | | |  | | --- | | - | | |  | | --- | | 40 000,00 | | | Резервные средства | |  | | --- | | 200 | | 000 0111 0310000010 870 | |  | | --- | | 40 000,00 | | |  | | --- | | - | | |  | | --- | | 40 000,00 | | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 | |  | | --- | | 2 626 859,42 | | |  | | --- | | 977 247,34 | | |  | | --- | | 1 649 612,08 | | | Государственная программа Российской Федерации "Социальная поддержка граждан" | |  | | --- | | 200 | | 000 0113 0300000000 000 | |  | | --- | | 19 300,00 | | |  | | --- | | 3 875,00 | | |  | | --- | | 15 425,00 | | | Приобретение антитеррористических стендов в рамках подпрограммы "По профилактике терроризма экстримизма, минимизации и (или) ликвидации последствий проявления терроризма и экстримизма в границах Каратузского сельсовета на 2014-2017 годы" муниципальной пр | |  | | --- | | 200 | | 000 0113 0330000020 000 | |  | | --- | | 19 300,00 | | |  | | --- | | 3 875,00 | | |  | | --- | | 15 425,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 0330000020 200 | |  | | --- | | 19 300,00 | | |  | | --- | | 3 875,00 | | |  | | --- | | 15 425,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 0330000020 240 | |  | | --- | | 19 300,00 | | |  | | --- | | 3 875,00 | | |  | | --- | | 15 425,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 0330000020 244 | |  | | --- | | 19 300,00 | | |  | | --- | | 3 875,00 | | |  | | --- | | 15 425,00 | | | Государственная судебная власть | |  | | --- | | 200 | | 000 0113 9000000000 000 | |  | | --- | | 2 607 559,42 | | |  | | --- | | 973 372,34 | | |  | | --- | | 1 634 187,08 | | | Функционирование финансового управления администрации Каратузского района | |  | | --- | | 200 | | 000 0113 9030000000 000 | |  | | --- | | 40 885,40 | | |  | | --- | | - | | |  | | --- | | 40 885,40 | | | Субвенции бюджетам поселений на выполнение государственных полномочий по созданию и обеспечению деятельности административных комиссий по финансовому управлению администрации Каратузского района в рамках непрограммных расходов органов местного самоуправл | |  | | --- | | 200 | | 000 0113 9030075140 000 | |  | | --- | | 40 885,40 | | |  | | --- | | - | | |  | | --- | | 40 885,40 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0113 9030075140 100 | |  | | --- | | 22 285,40 | | |  | | --- | | - | | |  | | --- | | 22 285,40 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0113 9030075140 120 | |  | | --- | | 22 285,40 | | |  | | --- | | - | | |  | | --- | | 22 285,40 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0113 9030075140 121 | |  | | --- | | 17 116,28 | | |  | | --- | | - | | |  | | --- | | 17 116,28 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0113 9030075140 129 | |  | | --- | | 5 169,12 | | |  | | --- | | - | | |  | | --- | | 5 169,12 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 9030075140 200 | |  | | --- | | 18 600,00 | | |  | | --- | | - | | |  | | --- | | 18 600,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 9030075140 240 | |  | | --- | | 18 600,00 | | |  | | --- | | - | | |  | | --- | | 18 600,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 9030075140 244 | |  | | --- | | 18 600,00 | | |  | | --- | | - | | |  | | --- | | 18 600,00 | | | Обеспечение деятельности Судебного департамента при Верховном Суде Российской Федерации и его управлений в субъектах Российской Федерации, оплата труда, с учетом начислений, работников Судебного департамента при Верховном Суде Российской Федерации и его управлений в субъектах Российской Федерации | |  | | --- | | 200 | | 000 0113 9050000000 000 | |  | | --- | | 2 566 674,02 | | |  | | --- | | 973 372,34 | | |  | | --- | | 1 593 301,68 | | | Обеспечение деятельности (оказание услуг) подведомственных учреждений в рамках непрограммных расходов | |  | | --- | | 200 | | 000 0113 9050000210 000 | |  | | --- | | 2 566 674,02 | | |  | | --- | | 973 372,34 | | |  | | --- | | 1 593 301,68 | | | Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | |  | | --- | | 200 | | 000 0113 9050000210 600 | |  | | --- | | 2 566 674,02 | | |  | | --- | | 973 372,34 | | |  | | --- | | 1 593 301,68 | | | Субсидии бюджетным учреждениям | |  | | --- | | 200 | | 000 0113 9050000210 610 | |  | | --- | | 2 566 674,02 | | |  | | --- | | 973 372,34 | | |  | | --- | | 1 593 301,68 | | | Субсидии бюджетным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) | |  | | --- | | 200 | | 000 0113 9050000210 611 | |  | | --- | | 2 566 674,02 | | |  | | --- | | 973 372,34 | | |  | | --- | | 1 593 301,68 | | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 000 0300 0000000000 000 | |  | | --- | | 653 020,00 | | |  | | --- | | 46 545,00 | | |  | | --- | | 606 475,00 | | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | |  | | --- | | 200 | | 000 0310 0000000000 000 | |  | | --- | | 653 020,00 | | |  | | --- | | 46 545,00 | | |  | | --- | | 606 475,00 | | | Государственная программа Российской Федерации "Социальная поддержка граждан" | |  | | --- | | 200 | | 000 0310 0300000000 000 | |  | | --- | | 647 020,00 | | |  | | --- | | 46 545,00 | | |  | | --- | | 600 475,00 | | | Обеспечение пожарной безопасности Каратузского сельсовета в рамках подпрограммы "Обеспечение пожарной безопасности территории Каратузского сельсовета на 2014-2018 годы",муниципальной программы "Защита населения и территории Каратузского сельсовета от чре | |  | | --- | | 200 | | 000 0310 0320000030 000 | |  | | --- | | 38 700,00 | | |  | | --- | | 16 125,00 | | |  | | --- | | 22 575,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 0320000030 200 | |  | | --- | | 38 700,00 | | |  | | --- | | 16 125,00 | | |  | | --- | | 22 575,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 0320000030 240 | |  | | --- | | 38 700,00 | | |  | | --- | | 16 125,00 | | |  | | --- | | 22 575,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0310 0320000030 244 | |  | | --- | | 38 700,00 | | |  | | --- | | 16 125,00 | | |  | | --- | | 22 575,00 | | | Субсидия на частичное финансирование (возмещение) расходов на обеспечение первичных мер пожарной безопасности в рамках подпрограммы "Обеспечение пожарной безопасности территории Каратузского сельсовета" на 2014-2020 годы, муниципальной программы "Защита | |  | | --- | | 200 | | 000 0310 0320074120 000 | |  | | --- | | 577 900,00 | | |  | | --- | | - | | |  | | --- | | 577 900,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0310 0320074120 100 | |  | | --- | | 120 000,00 | | |  | | --- | | - | | |  | | --- | | 120 000,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0310 0320074120 120 | |  | | --- | | 120 000,00 | | |  | | --- | | - | | |  | | --- | | 120 000,00 | | | Иные выплаты государственных (муниципальных) органов привлекаемым лицам | |  | | --- | | 200 | | 000 0310 0320074120 123 | |  | | --- | | 92 165,90 | | |  | | --- | | - | | |  | | --- | | 92 165,90 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0310 0320074120 129 | |  | | --- | | 27 834,10 | | |  | | --- | | - | | |  | | --- | | 27 834,10 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 0320074120 200 | |  | | --- | | 457 900,00 | | |  | | --- | | - | | |  | | --- | | 457 900,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 0320074120 240 | |  | | --- | | 457 900,00 | | |  | | --- | | - | | |  | | --- | | 457 900,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0310 0320074120 244 | |  | | --- | | 457 900,00 | | |  | | --- | | - | | |  | | --- | | 457 900,00 | | | Софинансирование на частичное финансирование (возмещение) расходов на обеспечение первичных мер пожарной безопасности в рамках подпрограммы "Обеспечение пожарной безопасности территории Каратузского сельсовета" на 2014-2020 годы, муниципальной программы | |  | | --- | | 200 | | 000 0310 03200S4120 000 | |  | | --- | | 30 420,00 | | |  | | --- | | 30 420,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 03200S4120 200 | |  | | --- | | 30 420,00 | | |  | | --- | | 30 420,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 03200S4120 240 | |  | | --- | | 30 420,00 | | |  | | --- | | 30 420,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0310 03200S4120 244 | |  | | --- | | 30 420,00 | | |  | | --- | | 30 420,00 | | |  | | --- | | 0,00 | | | Государственная программа Российской Федерации "Содействие занятости населения" | |  | | --- | | 200 | | 000 0310 0700000000 000 | |  | | --- | | 6 000,00 | | |  | | --- | | - | | |  | | --- | | 6 000,00 | | | Информационно-пропагандистское сопровождение деятельности в сфере обеспечения общественной безопасности и профилактики правонарушений в рамках муниципальной программы "Профилактика правонарушений на территории Каратузского сельсовета" | |  | | --- | | 200 | | 000 0310 0710000010 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 0710000010 200 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 0710000010 240 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0310 0710000010 244 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Расходы на проведение антинаркотических акций, конкурсов рисунков, фотографий среди несовершеннолетних в рамках муниципальной программы "Профилактика правонарушений на территории Каратузского сельсовета" | |  | | --- | | 200 | | 000 0310 0710000020 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 0710000020 200 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 0710000020 240 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0310 0710000020 244 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Национальная экономика | |  | | --- | | 200 | | 000 0400 0000000000 000 | |  | | --- | | 23 496 667,04 | | |  | | --- | | 960 989,00 | | |  | | --- | | 22 535 678,04 | | | Дорожное хозяйство (дорожные фонды) | |  | | --- | | 200 | | 000 0409 0000000000 000 | |  | | --- | | 23 496 667,04 | | |  | | --- | | 960 989,00 | | |  | | --- | | 22 535 678,04 | | | Государственная программа Российской Федерации "Доступная среда" | |  | | --- | | 200 | | 000 0409 0400000000 000 | |  | | --- | | 3 607 451,26 | | |  | | --- | | 960 989,00 | | |  | | --- | | 2 646 462,26 | | | Модернизация, реконструкция , капитальный ремонт автомобильных дорог общего пользования местного значения сельского поселения в рамках подпрограммы "Развитие и модернизация улично-дорожной сети Каратузского сельсовета" на 2014 - 2017 годы, муниципаль | |  | | --- | | 200 | | 000 0409 0430000070 000 | |  | | --- | | 2 809 071,26 | | |  | | --- | | 960 989,00 | | |  | | --- | | 1 848 082,26 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 0430000070 200 | |  | | --- | | 2 809 071,26 | | |  | | --- | | 960 989,00 | | |  | | --- | | 1 848 082,26 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 0430000070 240 | |  | | --- | | 2 809 071,26 | | |  | | --- | | 960 989,00 | | |  | | --- | | 1 848 082,26 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0409 0430000070 244 | |  | | --- | | 2 809 071,26 | | |  | | --- | | 960 989,00 | | |  | | --- | | 1 848 082,26 | | | Расходы за счет прочих межбюджетных трансфертов передаваемых бюджетам сельских поселений | |  | | --- | | 200 | | 000 0409 0430015090 000 | |  | | --- | | 798 380,00 | | |  | | --- | | - | | |  | | --- | | 798 380,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 0430015090 200 | |  | | --- | | 798 380,00 | | |  | | --- | | - | | |  | | --- | | 798 380,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 0430015090 240 | |  | | --- | | 798 380,00 | | |  | | --- | | - | | |  | | --- | | 798 380,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0409 0430015090 244 | |  | | --- | | 798 380,00 | | |  | | --- | | - | | |  | | --- | | 798 380,00 | | | Государственная программа Российской Федерации "Обеспечение доступным и комфортным жильем и коммунальными услугами граждан Российской Федерации" | |  | | --- | | 200 | | 000 0409 0500000000 000 | |  | | --- | | 19 889 215,78 | | |  | | --- | | - | | |  | | --- | | 19 889 215,78 | | | Субсидия на осуществление дорожной деятельности в отношении автомобильных дорог общего пользования местного значения в соответствии с решением Губернатора Красноярского края, Правительства Красноярского края в рамках подпрограммы "Содержание и ремонт авт | |  | | --- | | 200 | | 000 0409 0510073950 000 | |  | | --- | | 7 207 200,00 | | |  | | --- | | - | | |  | | --- | | 7 207 200,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 0510073950 200 | |  | | --- | | 7 207 200,00 | | |  | | --- | | - | | |  | | --- | | 7 207 200,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 0510073950 240 | |  | | --- | | 7 207 200,00 | | |  | | --- | | - | | |  | | --- | | 7 207 200,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0409 0510073950 244 | |  | | --- | | 7 207 200,00 | | |  | | --- | | - | | |  | | --- | | 7 207 200,00 | | | Субсидия на содержание автомобильных дорог общего пользования местного значения городских округов, городских и сельских поселений в рамках подпрограммы "Содержание автомобильных дорог в границах поселения "муниципальной прогр | |  | | --- | | 200 | | 000 0409 0510075080 000 | |  | | --- | | 1 232 900,00 | | |  | | --- | | - | | |  | | --- | | 1 232 900,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 0510075080 200 | |  | | --- | | 1 232 900,00 | | |  | | --- | | - | | |  | | --- | | 1 232 900,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 0510075080 240 | |  | | --- | | 1 232 900,00 | | |  | | --- | | - | | |  | | --- | | 1 232 900,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0409 0510075080 244 | |  | | --- | | 1 232 900,00 | | |  | | --- | | - | | |  | | --- | | 1 232 900,00 | | | Расходы за счет субсидии на капитальный ремонт и ремонт автомобильных дорог общего пользования местного значения за счет средств дорожного фонда Красноярского края | |  | | --- | | 200 | | 000 0409 0510075090 000 | |  | | --- | | 11 239 800,00 | | |  | | --- | | - | | |  | | --- | | 11 239 800,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 0510075090 200 | |  | | --- | | 11 239 800,00 | | |  | | --- | | - | | |  | | --- | | 11 239 800,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 0510075090 240 | |  | | --- | | 11 239 800,00 | | |  | | --- | | - | | |  | | --- | | 11 239 800,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0409 0510075090 244 | |  | | --- | | 11 239 800,00 | | |  | | --- | | - | | |  | | --- | | 11 239 800,00 | | | Софинансирование субсидии на осуществление дорожной деятельности в отношении автомобильных дорог общего пользования местного значения в соответствии с решением Губернатора Красноярского края, Правительства Красноярского края в рамках подпрограммы "Содерж | |  | | --- | | 200 | | 000 0409 05100S3950 000 | |  | | --- | | 72 800,00 | | |  | | --- | | - | | |  | | --- | | 72 800,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 05100S3950 200 | |  | | --- | | 72 800,00 | | |  | | --- | | - | | |  | | --- | | 72 800,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 05100S3950 240 | |  | | --- | | 72 800,00 | | |  | | --- | | - | | |  | | --- | | 72 800,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0409 05100S3950 244 | |  | | --- | | 72 800,00 | | |  | | --- | | - | | |  | | --- | | 72 800,00 | | | Софинансирование расходов за счет субсидии на капитальный ремонт и ремонт автомобильных дорог общего пользования местного значения за счет средств дорожного фонда Красноярского края | |  | | --- | | 200 | | 000 0409 05100S5090 000 | |  | | --- | | 136 515,78 | | |  | | --- | | - | | |  | | --- | | 136 515,78 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 05100S5090 200 | |  | | --- | | 136 515,78 | | |  | | --- | | - | | |  | | --- | | 136 515,78 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 05100S5090 240 | |  | | --- | | 136 515,78 | | |  | | --- | | - | | |  | | --- | | 136 515,78 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0409 05100S5090 244 | |  | | --- | | 136 515,78 | | |  | | --- | | - | | |  | | --- | | 136 515,78 | | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 | |  | | --- | | 15 043 489,40 | | |  | | --- | | 4 709 615,83 | | |  | | --- | | 10 333 873,57 | | | Жилищное хозяйство | |  | | --- | | 200 | | 000 0501 0000000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Государственная программа Российской Федерации "Обеспечение доступным и комфортным жильем и коммунальными услугами граждан Российской Федерации" | |  | | --- | | 200 | | 000 0501 0500000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Подпрограмма "Предупреждение безнадзорности и правонарушений несовершеннолетних в Каратузском районе" | |  | | --- | | 200 | | 000 0501 0520000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Капитальный ремонт муниципального жилога фонда в рамках подпрограммы "Организация ремонта муниципального жилищного фонда " на 2014 - 2017 годы, муниципальной программы "Создание условий для обеспечения и повышения комфортности проживания граждан на терри | |  | | --- | | 200 | | 000 0501 0520000040 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0501 0520000040 200 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0501 0520000040 240 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0501 0520000040 244 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 | |  | | --- | | 15 007 972,59 | | |  | | --- | | 4 699 646,28 | | |  | | --- | | 10 308 326,31 | | | Государственная программа Российской Федерации "Обеспечение доступным и комфортным жильем и коммунальными услугами граждан Российской Федерации" | |  | | --- | | 200 | | 000 0503 0500000000 000 | |  | | --- | | 10 724 163,84 | | |  | | --- | | 4 484 646,28 | | |  | | --- | | 6 239 517,56 | | | Улучшение обеспечения уличным освещением населения муниципального образования Каратузский сельсовет в рамках подпрограммы "Организация благоустройства, сбора, вывоза бытовых отходов и мусора на территории Каратузского сельсовета" на 2014 - 2018 годы, мун | |  | | --- | | 200 | | 000 0503 0510000080 000 | |  | | --- | | 4 276 785,72 | | |  | | --- | | 1 786 155,44 | | |  | | --- | | 2 490 630,28 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 0510000080 200 | |  | | --- | | 4 276 785,72 | | |  | | --- | | 1 786 155,44 | | |  | | --- | | 2 490 630,28 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 0510000080 240 | |  | | --- | | 4 276 785,72 | | |  | | --- | | 1 786 155,44 | | |  | | --- | | 2 490 630,28 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 0510000080 244 | |  | | --- | | 814 976,00 | | |  | | --- | | 490 957,56 | | |  | | --- | | 324 018,44 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0503 0510000080 247 | |  | | --- | | 3 461 809,72 | | |  | | --- | | 1 295 197,88 | | |  | | --- | | 2 166 611,84 | | | Приведение в качественное состояние элементов благоустройства территории Каратузского сельсовета в рамках подпрограммы "Организация благоустройства, сбора, вывоза бытовых отходов и мусора на территории Каратузского сельсовета" на 2014 - 2018 годы, муници | |  | | --- | | 200 | | 000 0503 0510000090 000 | |  | | --- | | 5 022 324,12 | | |  | | --- | | 2 698 490,84 | | |  | | --- | | 2 323 833,28 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0503 0510000090 100 | |  | | --- | | 3 639 750,00 | | |  | | --- | | 1 819 344,70 | | |  | | --- | | 1 820 405,30 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0503 0510000090 120 | |  | | --- | | 3 639 750,00 | | |  | | --- | | 1 819 344,70 | | |  | | --- | | 1 820 405,30 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0503 0510000090 121 | |  | | --- | | 2 842 205,82 | | |  | | --- | | 1 465 921,57 | | |  | | --- | | 1 376 284,25 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0503 0510000090 129 | |  | | --- | | 797 544,18 | | |  | | --- | | 353 423,13 | | |  | | --- | | 444 121,05 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 0510000090 200 | |  | | --- | | 1 382 574,12 | | |  | | --- | | 879 146,14 | | |  | | --- | | 503 427,98 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 0510000090 240 | |  | | --- | | 1 382 574,12 | | |  | | --- | | 879 146,14 | | |  | | --- | | 503 427,98 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 0510000090 244 | |  | | --- | | 1 345 020,00 | | |  | | --- | | 841 592,02 | | |  | | --- | | 503 427,98 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0503 0510000090 247 | |  | | --- | | 37 554,12 | | |  | | --- | | 37 554,12 | | |  | | --- | | 0,00 | | | Субсидии бюджетам сельских поселений на реализацию мероприятий по поддержке местных инициатив в рамках подпрограммы " поддержка местных инициатив" государственной программы Красноярского края "Содействие развитию местного самоуправления" | |  | | --- | | 200 | | 000 0503 0510076410 000 | |  | | --- | | 1 068 020,00 | | |  | | --- | | - | | |  | | --- | | 1 068 020,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 0510076410 200 | |  | | --- | | 1 068 020,00 | | |  | | --- | | - | | |  | | --- | | 1 068 020,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 0510076410 240 | |  | | --- | | 1 068 020,00 | | |  | | --- | | - | | |  | | --- | | 1 068 020,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 0510076410 244 | |  | | --- | | 1 068 020,00 | | |  | | --- | | - | | |  | | --- | | 1 068 020,00 | | | Софинансирование расходов по реализации проектов по благоустройству территорий поселений, городских округов в рамках программы по поддержки местных инициатив в Красноярском крае, проект "благоустройство улицы Куйбышева "ЗЕЛЕНАЯ АЛЛЕЯ" с.Каратузское | |  | | --- | | 200 | | 000 0503 05100S6410 000 | |  | | --- | | 188 475,00 | | |  | | --- | | - | | |  | | --- | | 188 475,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 05100S6410 200 | |  | | --- | | 188 475,00 | | |  | | --- | | - | | |  | | --- | | 188 475,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 05100S6410 240 | |  | | --- | | 188 475,00 | | |  | | --- | | - | | |  | | --- | | 188 475,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 05100S6410 244 | |  | | --- | | 188 475,00 | | |  | | --- | | - | | |  | | --- | | 188 475,00 | | | Софинансирование расходов сельских поселений за счет средств местного бюджета для реализации проектов по решению вопросов местного значения сельских поселений в рамках подпрограммы "Организация благоустройства, сбора, вывоза бытовых отходов и мусора на | |  | | --- | | 200 | | 000 0503 05100S7490 000 | |  | | --- | | 168 559,00 | | |  | | --- | | - | | |  | | --- | | 168 559,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 05100S7490 200 | |  | | --- | | 168 559,00 | | |  | | --- | | - | | |  | | --- | | 168 559,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 05100S7490 240 | |  | | --- | | 168 559,00 | | |  | | --- | | - | | |  | | --- | | 168 559,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 05100S7490 244 | |  | | --- | | 168 559,00 | | |  | | --- | | - | | |  | | --- | | 168 559,00 | | | Муниципальная программа "Формирование комфортной сельской среды" на 2018-2024 годы | |  | | --- | | 200 | | 000 0503 0600000000 000 | |  | | --- | | 3 791 865,00 | | |  | | --- | | 215 000,00 | | |  | | --- | | 3 576 865,00 | | | Расходы на муниципальныe программы формирования современной городской среды в рамках подпрограммы "Организация благоустройства, на территории Каратузского сельсовета" на 2014- 2023 годы, муниципальной программы "Создание условий для обеспечения и пов | |  | | --- | | 200 | | 000 0503 0610000000 000 | |  | | --- | | 3 791 865,00 | | |  | | --- | | 215 000,00 | | |  | | --- | | 3 576 865,00 | | | Расходы на муниципальную программу "Формирование комфортной сельской среды" на 2018-2024 годы | |  | | --- | | 200 | | 000 0503 0610000050 000 | |  | | --- | | 215 000,00 | | |  | | --- | | 215 000,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 0610000050 200 | |  | | --- | | 215 000,00 | | |  | | --- | | 215 000,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 0610000050 240 | |  | | --- | | 215 000,00 | | |  | | --- | | 215 000,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 0610000050 244 | |  | | --- | | 215 000,00 | | |  | | --- | | 215 000,00 | | |  | | --- | | 0,00 | | | Расходы за счет прочих межбюджетных трансфертов, передаваемыемых бюджетам сельских поселений (на софинансирование муниципальных программ формирование современной городской(сельской) среды в поселениях) | |  | | --- | | 200 | | 000 0503 0610074590 000 | |  | | --- | | 3 500 000,00 | | |  | | --- | | - | | |  | | --- | | 3 500 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 0610074590 200 | |  | | --- | | 3 500 000,00 | | |  | | --- | | - | | |  | | --- | | 3 500 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 0610074590 240 | |  | | --- | | 3 500 000,00 | | |  | | --- | | - | | |  | | --- | | 3 500 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 0610074590 244 | |  | | --- | | 3 500 000,00 | | |  | | --- | | - | | |  | | --- | | 3 500 000,00 | | | Софинансирование расходов за счет прочих межбюджетных трансфертов, передаваемыемых бюджетам сельских поселений (на софинансирование муниципальных программ формирование современной городской(сельской) среды в поселениях) | |  | | --- | | 200 | | 000 0503 06100S4590 000 | |  | | --- | | 76 865,00 | | |  | | --- | | - | | |  | | --- | | 76 865,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 06100S4590 200 | |  | | --- | | 76 865,00 | | |  | | --- | | - | | |  | | --- | | 76 865,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 06100S4590 240 | |  | | --- | | 76 865,00 | | |  | | --- | | - | | |  | | --- | | 76 865,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 06100S4590 244 | |  | | --- | | 76 865,00 | | |  | | --- | | - | | |  | | --- | | 76 865,00 | | | Государственная программа Российской Федерации "Обеспечение химической и биологической безопасности Российской Федерации" | |  | | --- | | 200 | | 000 0503 5100000000 000 | |  | | --- | | 345 000,00 | | |  | | --- | | - | | |  | | --- | | 345 000,00 | | | Субсидии бюджетам сельских поселений для реализации проектов по решению вопросов местного значения сельских поселений | |  | | --- | | 200 | | 000 0503 510077490 000 | |  | | --- | | 345 000,00 | | |  | | --- | | - | | |  | | --- | | 345 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 510077490 200 | |  | | --- | | 345 000,00 | | |  | | --- | | - | | |  | | --- | | 345 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 510077490 240 | |  | | --- | | 345 000,00 | | |  | | --- | | - | | |  | | --- | | 345 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 510077490 244 | |  | | --- | | 345 000,00 | | |  | | --- | | - | | |  | | --- | | 345 000,00 | | | Государственная судебная власть | |  | | --- | | 200 | | 000 0503 9000000000 000 | |  | | --- | | 146 943,75 | | |  | | --- | | - | | |  | | --- | | 146 943,75 | | | Оплата труда, с учетом начислений, работников аппаратов федеральных судов общей юрисдикции, федеральных арбитражных судов | |  | | --- | | 200 | | 000 0503 9060000000 000 | |  | | --- | | 146 943,75 | | |  | | --- | | - | | |  | | --- | | 146 943,75 | | | Расходы за счет прочих безвозмездных поступлений от негосударственных организаций и населения|Расходы за счет прочих безвозмездных поступлений от негосударственных организаций и населения | |  | | --- | | 200 | | 000 0503 9060030100 000 | |  | | --- | | 146 943,75 | | |  | | --- | | - | | |  | | --- | | 146 943,75 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 9060030100 200 | |  | | --- | | 146 943,75 | | |  | | --- | | - | | |  | | --- | | 146 943,75 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 9060030100 240 | |  | | --- | | 146 943,75 | | |  | | --- | | - | | |  | | --- | | 146 943,75 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 9060030100 244 | |  | | --- | | 146 943,75 | | |  | | --- | | - | | |  | | --- | | 146 943,75 | | | Другие вопросы в области жилищно-коммунального хозяйства | |  | | --- | | 200 | | 000 0505 0000000000 000 | |  | | --- | | 25 516,81 | | |  | | --- | | 9 969,55 | | |  | | --- | | 15 547,26 | | | Государственная судебная власть | |  | | --- | | 200 | | 000 0505 9000000000 000 | |  | | --- | | 25 516,81 | | |  | | --- | | 9 969,55 | | |  | | --- | | 15 547,26 | | | Функционирование финансового управления администрации Каратузского района | |  | | --- | | 200 | | 000 0505 9030000000 000 | |  | | --- | | 25 516,81 | | |  | | --- | | 9 969,55 | | |  | | --- | | 15 547,26 | | | Расходы на уплату взносов на капитальный ремонт общего имущества в МКД в целях формирования фонда капитального ремонта в отношении многоквартирных домов собственники помещений, в которых формируют фонд капитального ремонта на счете регионального оператор | |  | | --- | | 200 | | 000 0505 9030000290 000 | |  | | --- | | 25 516,81 | | |  | | --- | | 9 969,55 | | |  | | --- | | 15 547,26 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0505 9030000290 200 | |  | | --- | | 25 516,81 | | |  | | --- | | 9 969,55 | | |  | | --- | | 15 547,26 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0505 9030000290 240 | |  | | --- | | 25 516,81 | | |  | | --- | | 9 969,55 | | |  | | --- | | 15 547,26 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0505 9030000290 244 | |  | | --- | | 25 516,81 | | |  | | --- | | 9 969,55 | | |  | | --- | | 15 547,26 | | | Культура, кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 | |  | | --- | | 9 587 100,00 | | |  | | --- | | 4 793 550,00 | | |  | | --- | | 4 793 550,00 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 | |  | | --- | | 9 587 100,00 | | |  | | --- | | 4 793 550,00 | | |  | | --- | | 4 793 550,00 | | | Государственная судебная власть | |  | | --- | | 200 | | 000 0801 9000000000 000 | |  | | --- | | 9 587 100,00 | | |  | | --- | | 4 793 550,00 | | |  | | --- | | 4 793 550,00 | | | Функционирование финансового управления администрации Каратузского района | |  | | --- | | 200 | | 000 0801 9030000000 000 | |  | | --- | | 9 587 100,00 | | |  | | --- | | 4 793 550,00 | | |  | | --- | | 4 793 550,00 | | | Расходы на выполнение иных работ и услуг:проведение оценки имущества в рамках непрограмных расходов органов местного самоуправления | |  | | --- | | 200 | | 000 0801 9030000300 000 | |  | | --- | | 9 587 100,00 | | |  | | --- | | 4 793 550,00 | | |  | | --- | | 4 793 550,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0801 9030000300 500 | |  | | --- | | 9 587 100,00 | | |  | | --- | | 4 793 550,00 | | |  | | --- | | 4 793 550,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0801 9030000300 540 | |  | | --- | | 9 587 100,00 | | |  | | --- | | 4 793 550,00 | | |  | | --- | | 4 793 550,00 | | | Здравоохранение | |  | | --- | | 200 | | 000 0900 0000000000 000 | |  | | --- | | 45 156,00 | | |  | | --- | | - | | |  | | --- | | 45 156,00 | | | Другие вопросы в области здравоохранения | |  | | --- | | 200 | | 000 0909 0000000000 000 | |  | | --- | | 45 156,00 | | |  | | --- | | - | | |  | | --- | | 45 156,00 | | | Государственная судебная власть | |  | | --- | | 200 | | 000 0909 9000000000 000 | |  | | --- | | 45 156,00 | | |  | | --- | | - | | |  | | --- | | 45 156,00 | | | Функционирование финансового управления администрации Каратузского района | |  | | --- | | 200 | | 000 0909 9030000000 000 | |  | | --- | | 45 156,00 | | |  | | --- | | - | | |  | | --- | | 45 156,00 | | | Субсидии бюджетам муниципальных образований на организацию и проведение акарицидных обработок мест массового отдыха населения по финансовому управлению администрации Каратузского района в рамках непрограммных расходов органов местного самоуправления | |  | | --- | | 200 | | 000 0909 9030075550 000 | |  | | --- | | 45 156,00 | | |  | | --- | | - | | |  | | --- | | 45 156,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0909 9030075550 200 | |  | | --- | | 45 156,00 | | |  | | --- | | - | | |  | | --- | | 45 156,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0909 9030075550 240 | |  | | --- | | 45 156,00 | | |  | | --- | | - | | |  | | --- | | 45 156,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0909 9030075550 244 | |  | | --- | | 45 156,00 | | |  | | --- | | - | | |  | | --- | | 45 156,00 | | | Социальная политика | |  | | --- | | 200 | | 000 1000 0000000000 000 | |  | | --- | | 257 300,00 | | |  | | --- | | 107 639,84 | | |  | | --- | | 149 660,16 | | | Пенсионное обеспечение | |  | | --- | | 200 | | 000 1001 0000000000 000 | |  | | --- | | 257 300,00 | | |  | | --- | | 107 639,84 | | |  | | --- | | 149 660,16 | | | Государственная судебная власть | |  | | --- | | 200 | | 000 1001 9000000000 000 | |  | | --- | | 257 300,00 | | |  | | --- | | 107 639,84 | | |  | | --- | | 149 660,16 | | | Функционирование финансового управления администрации Каратузского района | |  | | --- | | 200 | | 000 1001 9030000000 000 | |  | | --- | | 257 300,00 | | |  | | --- | | 107 639,84 | | |  | | --- | | 149 660,16 | | | Доплаты к пенсиям, дополнительное пенсионное обеспечение по финансовому управлению администрации Каратузского района в рамках непрограммных расходов органов местного самоуправления | |  | | --- | | 200 | | 000 1001 9030000240 000 | |  | | --- | | 257 300,00 | | |  | | --- | | 107 639,84 | | |  | | --- | | 149 660,16 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 1001 9030000240 300 | |  | | --- | | 257 300,00 | | |  | | --- | | 107 639,84 | | |  | | --- | | 149 660,16 | | | Публичные нормативные социальные выплаты гражданам | |  | | --- | | 200 | | 000 1001 9030000240 310 | |  | | --- | | 257 300,00 | | |  | | --- | | 107 639,84 | | |  | | --- | | 149 660,16 | | | Иные пенсии, социальные доплаты к пенсиям | |  | | --- | | 200 | | 000 1001 9030000240 312 | |  | | --- | | 257 300,00 | | |  | | --- | | 107 639,84 | | |  | | --- | | 149 660,16 | | | Межбюджетные трансферты общего характера бюджетам бюджетной системы Российской Федерации | |  | | --- | | 200 | | 000 1400 0000000000 000 | |  | | --- | | 16 100,00 | | |  | | --- | | - | | |  | | --- | | 16 100,00 | | | Прочие межбюджетные трансферты общего характера | |  | | --- | | 200 | | 000 1403 0000000000 000 | |  | | --- | | 16 100,00 | | |  | | --- | | - | | |  | | --- | | 16 100,00 | | | Государственная судебная власть | |  | | --- | | 200 | | 000 1403 9000000000 000 | |  | | --- | | 16 100,00 | | |  | | --- | | - | | |  | | --- | | 16 100,00 | | | Функционирование финансового управления администрации Каратузского района | |  | | --- | | 200 | | 000 1403 9030000000 000 | |  | | --- | | 16 100,00 | | |  | | --- | | - | | |  | | --- | | 16 100,00 | | | Расходы на осуществление переданных полномочий поселения ревизионной комиссии Каратузского района по осуществлению внешнего муниципального финансового контроля в рамках непрограмных расходов органов местного самоуправления | |  | | --- | | 200 | | 000 1403 9030000230 000 | |  | | --- | | 16 100,00 | | |  | | --- | | - | | |  | | --- | | 16 100,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 1403 9030000230 500 | |  | | --- | | 16 100,00 | | |  | | --- | | - | | |  | | --- | | 16 100,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 1403 9030000230 540 | |  | | --- | | 16 100,00 | |  | |  | |  | |  | |  | | |  | | --- | | - | | |  | | --- | | 16 100,00 | | | | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | -   686 930,28 | | |  | | --- | | -   125 172,64 | | |  | | --- | | Х | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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| Глава Каратузского сельсовета Саар А.А.  (подпись) (расшифровка подписи)  Директор МБУ "КСЦБ" Иванова Е.Е.  (подпись) (расшифровка подписи)  Главный бухгалтер МБУ "КСЦБ" Прудская Н.В.  (подпись) (расшифровка подписи) |

Выпуск номера подготовила администрация Каратузского сельсовета.

Тираж: 5 экземпляров.

Адрес: село Каратузское улица Ленина 30